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SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, Jun 24, 2021 12:11:03 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Thirteen lakh ninety nine thousand only (Rs.13,99,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Vigilance Commission - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1458 **Dated:23-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Vigilance Commission for an amount of Rs. 13,99,000 /- Rupees Thirteen lakh ninety nine thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Vigilance Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Andhra Pradesh Vigilance Commission

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2062 Vigilance							
M.H. 104 Vigilance Commission of Andhra Pradesh							
S.H. 08 Andhra Pradesh Vigilance Commission							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,40,000	35,000	35,000	35,000	35,000	1,40,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 134 Hiring of Private Vehicles	8,40,000	2,10,000	2,10,000	2,10,000	2,10,000	8,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,70,000	43,000	42,000	42,500	42,500	1,70,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	38,000	10,000	9,000	9,500	9,500	38,000	0
S.D.H. 138 Office Expenses - Internet Charges	1,000	0	0	0	1,000	1,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	8,000	7,000	7,500	7,500	30,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	13,000	12,000	12,500	12,500	50,000	0
Total	**13,99,000**	**3,52,000**	**3,47,000**	**3,49,500**	**3,50,500**	**13,99,000**	**0**

DDO Annexure

Department: Andhra Pradesh Vigilance Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20620010400081101 11VN	27001701004	0	35,000	35,000	35,000	1,05,000
20620010400081301 31VN	27001701004	0	2,000	2,500	2,500	7,000
20620010400081301 34VN	27001701004	0	2,10,000	2,10,000	2,10,000	6,30,000
20620010400081301 35VN	27001701004	0	42,000	42,500	42,500	1,27,000
20620010400081301 37VN	27001701004	0	9,000	9,500	9,500	28,000
20620010400081301 38VN	27001701004	0	0	0	1,000	1,000
20620010400081301 39VN	27001701004	0	7,000	7,500	7,500	22,000
20620010400082402 41VN	27001701004	0	30,000	30,000	30,000	90,000
20620010400085105 11VN	27001701004	0	12,000	12,500	12,500	37,000
Total		**0**	**3,47,000**	**3,49,500**	**3,50,500**	**10,47,000**